



Executive Summary of Statistics Portugal and ONA Annual Work Programme 2024

Instituto Nacional de Estatística I.P. (Statistics Portugal) shall pursue, in 2024, its Mission to *produce, in an independent and impartial manner, high-quality official statistical information, relevant to society, promoting the coordination, analysis, innovation and dissemination of national statistical activity, ensuring the integrated storage of data*, in accordance with the principles of the European Statistics Code of Practice.

In 2024, Statistics Portugal will continue to develop the National Data Infrastructure, a multi-year objective of INE's 2023-2027 strategy, which aims to integrate data from various sources with the potential to produce official statistics.

The Information Security and Management System (ISMS) and the extension of the scope of ISO/IEC 27001 certification will be reinforced, particularly regarding administrative data integration processes.

The development and modernisation of the infrastructure supporting the production process of official statistics will continue, in terms of architecture and infrastructure, with a focus on geographic data infrastructure and new statistical methodologies.

Statistics Portugal's projects under the Recovery and Resilience Plan (PRR) will continue: (1) Territorial Information Infrastructure; (2) Data Infrastructure for Research; (3) Data Science Skills for the National Statistical System and Public Administration.

In the context of dissemination and communication, the aim will continue to be to publicise the statistical information produced in a timely manner, in a way that is accessible and can be used by all users, with emphasis on promoting statistical literacy.

Also noteworthy is the production and dissemination of a significant set of other statistical activities, representative of various domains, complying with reporting obligations and methodological requirements established by European and national statistical legislation, namely:

- Development of the Resident Population Base (BPR), structural basis on population and support for the new census model based on administrative information and framed within the National Data Infrastructure.
- Conclusion of work on the revision of the Gender dossier, incorporating relevant statistical information for analysing inequalities between men and women.
- Availability of annual demographic summary indicators: population, fertility, nuptiality and mortality with NUTS 2024 geographical detail.
- Release of estimates (monthly, quarterly and annual) of the Labour Force Survey as a result of the release of the definitive estimates of the resident population for the intercensal period (2011-2020).
- Monthly Employment and Unemployment Estimates and the results of Labour Market Flow Statistics (quarterly and annual).
- Quarterly availability of statistics on Average Monthly Earnings per Worker.
- Dissemination of a reference statistic on income inequality and distribution, in StatsLab - Statistics in Development.
- Quarterly release of Labour Cost Index results.

- Dissemination of the final results of the Household budget survey 2022.
- Dissemination of the results of the Survey on Income and Living Conditions 2023 and the respective modules, including in NUTS 2024.
- Collection of information from the Household Finance and Consumption Survey 2024, in collaboration with Bank of Portugal.
- Dissemination of the results of the module on cultural practices of the Adult Education Survey 2022.
- Dissemination of the results of the Hospitals Statistics 2023.
- Dissemination of the results of mortality statistics by cause of death 2022.
- Preparation of the National Health Survey 2025.
- Dissemination of the annual results of the Integrated Social Protection Statistics System.
- Continued implementation of the "Territorial Cohesion and Services of General Interest" project in support of the 2021 - 2027 cohesion policy programming cycle.
- Development of statistical information at local and regional level to characterise the housing market, household income and expenditure.
- Dissemination of effort rates for the purchase of permanent housing using credit (in articulation with Bank of Portugal), in the context of StatsLab - Statistics in Development.
- Compilation of the Energy Flows Account, Atmospheric Emissions Account and Material Flows Account.
- Implementation of the new 2021 National and Regional Accounts base.
- Dissemination of the new National Accounts base: final results for 2021 and 2022 and provisional results for 2023 for National Accounts (branches and institutional sectors).
- Dissemination of the results of the general government accounts under the Excessive Deficit Procedure.
- Dissemination of the results of the Economic Accounts for Agriculture (national and regional), the Environmental Goods and Services Account and Expenditure on Environmental Protection (2021).
- Compilation of the new edition of the Sea Satellite Account (2020-2021).
- Dissemination of the results of the Farm Structure Survey 2023.
- Continued development of the Integrated Tourism Information System - SiT.
- Dissemination of the results of the Survey on the Use of Information and Communication Technologies by Households 2024, with specific modules on the use of the Internet of Things (IoT) and green information technology.
- Dissemination of indicators for monitoring the Sustainable Development Goals (SDGs).

Of the activities to be carried out by the Entities with Delegated Powers (EDC), the following stand out:

- Dissemination of statistical indicators in the area of the Labour Market from statistical operations conducted by the GEP/MTSSS, in the new NUTS 2024.
- Dissemination of new statistical products: synthesis and publication on Road Traffic Accidents. [GEP/MTSSS]
- Availability on the Portal of statistical indicators in Education and Training of statistical operations carried out by the DGEEC (information on higher and non-higher education), in the new NUTS 2024.



- Dissemination of the first results of the Community Innovation Survey 2020-2022 in collaboration with INE. [DGEEC/Med|MCTES]
- Dissemination of the careers on doctorate holders 2023. [DGEEC/Med|MCTES]
- Development of the Higher Education Open Data Portal, with the aim of providing access to a set of data from this area. [DGEEC/Med|MCTES]
- Availability of statistical indicators in the area of Justice from statistical operations conducted by the DGPJ, including NUTS 2024.
- Continued development of the PRR project, to build a new platform of indicators, official statistics, and open data, integrating data sources from the justice services and other public and private entities. [DGPJ/MJ]
- Continuing to strengthen the quality of the statistical production process in the fisheries and aquaculture sector. [DGRM/MEM|MIH|MAA]
- Continued production and dissemination of up-to-date statistical information on Energy and Geological Resources. [DGEG/MAAC]

In summary, for Statistics Portugal and the EDCs, 319 statistical activities are envisaged (246 by Statistics Portugal and 73 by the EDCs); of which 280 are statistical operations (207 by Statistics Portugal and 73 by the EDCs), corresponding to 1097 moments of making information available to society (772 by Statistics Portugal and 325 by the EDCs).

In terms of international statistical cooperation, Statistics Portugal will continue its participation and cooperation in various structures:

- The 11th European Conference on Quality in Official Statistics, Q2024, will be held in Portugal from 4 to 7 June 2024, co-organised by INE and Eurostat. The motto of the conference is "Official statistics as a pillar of democracy" and it will bring together experts in statistical science and data quality, with an expected attendance of 400 people.
- Active participation in European structures, in particular those of the European Statistical System, namely in its Committee and, e no Working Party on Statistics of the Council of the European Union.
- Active participation in the work of Eurostat's ESSnets and Task Forces in various domains.
- Participation in the European Statistical Forum, which brings together the European Statistical System and the European System of Central Banks.
- Follow-up on the 2030 Agenda for Sustainable Development, particularly about monitoring indicators.
- Participation in international statistical fora representing Portugal, namely the United Nations Statistical Commission, the Conference of European Statisticians of the United Nations Economic Commission for Europe and the OECD Statistical Committee.
- Cooperation to develop the statistical systems of other countries, particularly Portuguese-speaking countries, both bilaterally and within the framework of the CPLP, in compliance with the commitments that have been made.

At the human resources level

The implementation of the Activity Plan for 2024 of Statistics Portugal and the Entities with Delegated Powers foresees 790 employees:

- Statistics Portugal: 687 employees (senior statistical specialist technicians, technical assistants, and administrative assistants), according to the 2024 staff map.
- EDC: 103 employees.

At the financial resources level

The implementation of this Activity Plan will involve a total budgeted cost of 43,202 million euros:

- Statistics Portugal: 33,457 million euros.
- EDC: 9,744 million euros.